

Grant	Original Allocation	Revised Allocation	Comments
	£'000	£'000	
Area Based Grant			
<u>DFE Grants in ABG</u>			
CYPF			
Children's Fund	869		Reduction in overall grant - local authorities to manage the reduction across all funding sources
Connexions	4,658		
Positive Activities for Young People	397		
School Development Grant - LA element	1,835		
Extended Schools Start Up costs	655		
School Improvement Partners	289		
Education Health Partnerships	120		
Choice Advisers	37		
School Intervention	188		
Flexible 14-19 Partnership Funding	160		
Extended Rights to Free Travel	479		
Sustainable Travel	52		
Secondary National Strategy - Behaviour & Att	183		
Secondary National Strategy - Central Co-ordination	267		
Primary National Strategy - Central Co-ordination	320		
Teenage Pregnancy	160		
Care Matters White Paper	403		
Child Death Review Processes	58		
Child Trust Fund	7		
Designated Teacher Funding	44		
Learning & Skills Council - Special Purpose Grant	404		
Young People Substance Mis-Use & Partnership Grant	81		
January Guarantee	64		
CYPF total	11,730		
E&E			
School Travel Advisers Grant	92		
CS&SS			
Children's Social Care Workforce	138		
TOTAL DFE Grants in ABG	11,960	9,094	24% reduction
Reduction		-2,866	
<u>Home Office Grants in ABG</u>			
CYPF			
Young People Substance Mis-Use & Partnership Grant	107		Reduction has been applied on a pro-rata basis - local authorities to manage reduction
CS&SS			
Stronger Safer Communities Fund	652		
CC			
Community Call for Action	12		
TOTAL HO Grants in ABG	771	711	8% reduction
Reduction		-60	
<u>DfT Grants in ABG</u>			
E&E			
Road Safety Partnerships	1,145	840	27% reduction
TOTAL CLG Grants in ABG	1,145	840	
Reduction		-305	

Grant	Original Allocation	Revised Allocation	Comments
	£'000	£'000	
CLG Grants in ABG			
SS Supporting People Administration	320	0	100% reduction
TOTAL CLG Grants in ABG	320	0	
Reduction		-320	
TOTAL REDUCTION IN ABG		-3,551	
Other Revenue Grants			
LABGI	329	0	100% reduction
LAA Reward Grant (2nd instalment) (OCC delivery lead element)	4,282	0	Total £4.282m, of which £2.065m delivered by partners/PSB
TOTAL REDUCTION IN OTHER REVENUE GRANTS		-4,611	
TOTAL REDUCTION IN REVENUE GRANTS		-8,162	
Capital Grants			
DfT Capital Grants			
E&E			
Integrated Transport Block	2,542	632	75% reduction
Detrunking Grant	935	748	20% reduction
Road Safety Grant	255	0	100% reduction
CLG Capital Grants			
CS&SS			
Gypsy and Traveller Site Grants	368	0	National total £22m, cut £30m??
TOTAL REDUCTION IN CAPITAL GRANTS		-2,720	
TOTAL REDUCTION IN ALL GRANTS		-10,882	
LAA Rewards Grant payable to Partners/PSB		2,065	
TOTAL REDUCTION IN GRANTS FOR OCC		-8,817	

OCC Unringfencing of grants 2010/11

Grant	Allocation
	£'000
Revenue Grants	
CYPF	
Youth Opportunity Fund	347
Think Family Grant	484
SCS	
AIDs Support	187
Learning Disability Campus Closure Programme	47
Stroke Strategy	213
TOTAL UNRINGFENCING OF REVENUE GRANTS	1,278
Capital Grants	
CYP&F	
Fair Play Pathfinders	864
SCS	
Transformation in Adult Social Care	291
Social Care IT Infrastructure	165
E&E	
Detrunking	748
TOTAL UNRINGFENCING OF CAPITAL GRANTS	2,068